

FSA - Integration Partner
Integrated Master Schedule
As of 11/24/2003
Version 5.2

Integrated Master Schedule

Symbol Legend

Design/Requirements Phase

Development/Build Phase

Testing/Execution Phase

Deployment Phase

Post-Implementation Modernization

Proposal In-Progress

●

Baseline Date
Note: Shown if the date changed.

▲

Current End Date

●

Production Readiness Review (PRR) /Security Assessment Date

★

Go-Live/Production Date

TO
STOP

Task Order Stop Date
Note: The actual end date in the PMT Toolkit, from the Task Order Contract.

TO Number
Name of
Project

Project Currently on Contract.

Note: The edge of the box indicates approx. when the project started.

Edge of box = aligned with project's start date

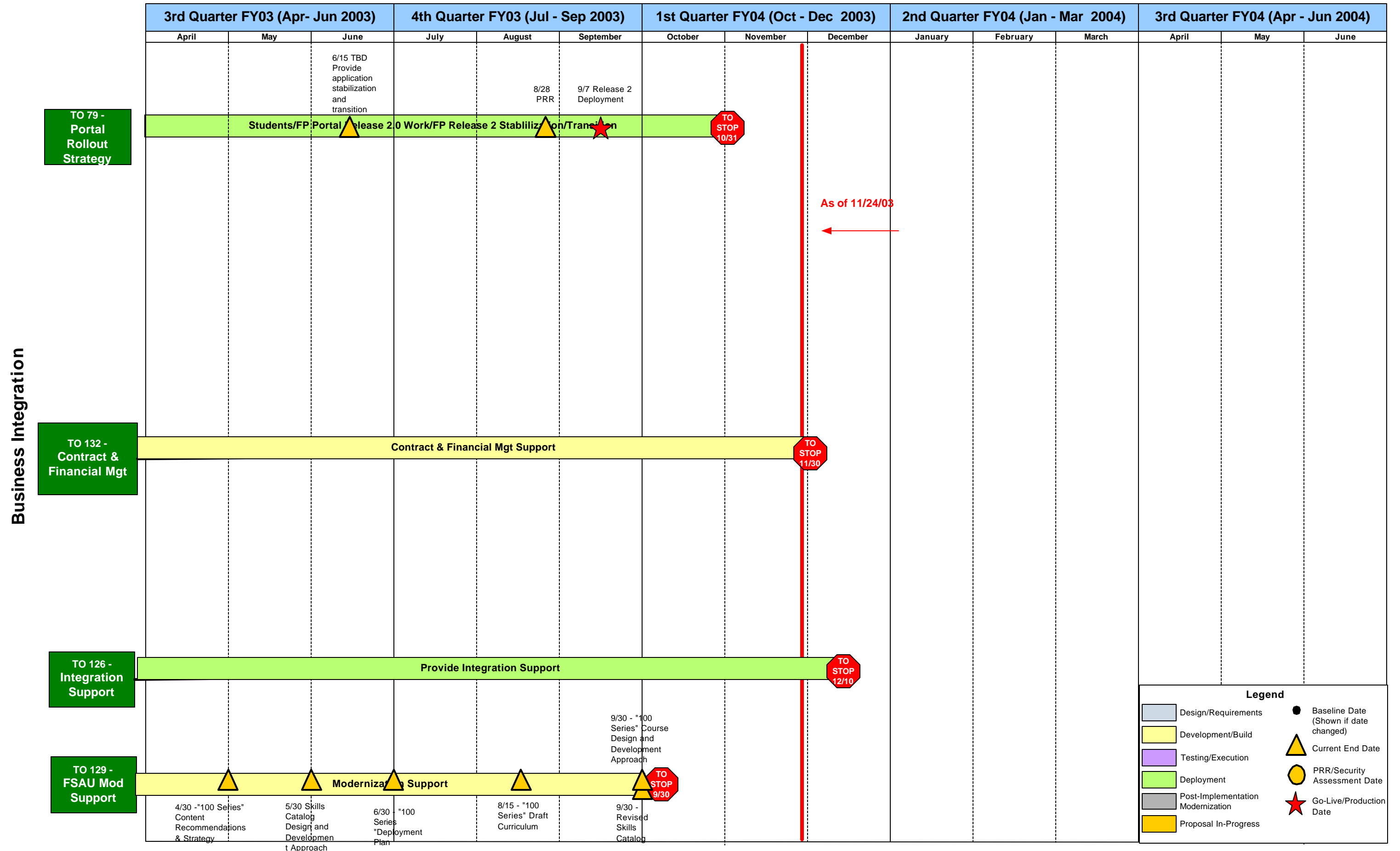
Index of Projects for FY03 in the Schedule

Business Integration Portal Rollout Strategy (79) Program Management & Leadership (81) Learning Management Systems (84/121) Integrated Leadership & Contract Administration (125) Integration Support (126) FSAU Mod Support (129) Contract & Financial Mgt (132)	Technical Integration Rational Support (51) ITA Release 3 (69) SAIG (77 WO 1) SAIG Release 2.0 (77 WO 1) Business Technology Alignment (85) SLC Deployment (87) Enterprise Configuration Management (90/135) SAIG Security (108) eSignature/eAuthentication Support (109) CM/Data Mart Maintenance & Support (139) EAI Release 4 (117) ITA Release 4 (118) Security & Privacy Support (120) Security Architecture (124) Enterprise Change Mgt (134) Integrated Access Mgt/SSO Integrated Enrollment Mgt/SSU FP Data Mart Release 3 (141) e-Authentication & e-Signature Support (144) Identity & Access Management (143) TPM Gap Analysis (147)
Business Integration - COD COD Release 1.0 (77 WO 2) COD Release Pell Release (77 WO 2) COD Release 2.0 (77 WO 2) COD RFMS Conversion (77 WO 2)	Technical Integration - Integrated Data Strategy Data Strategy (123) Data Strategy - XML Framework (123) Data Strategy - XML ISIR (123) Data Strategy - Common Identifiers (123) Data Strategy - Technology Strategies (123) Data Strategy - SAIG Capacity Analysis (123) Data Strategy - Consistent Data (123) NSLDS Reengineering (94)
Business Integration - Aid Awareness & Application Processing CPS Support (102) ED PIN Reengineering (131) Improving Applicant Data CPS Enhancements EDEXpress	
Business Integration - CSB eServicing - EBPP/EC (77 WO 3) eServicing - eCRM (77 WO 3) Common Services for Borrowers (99/138)	
Business Integration - Case Mgt & School Oversight eZ Audit (86/116) Case Management (127)	
Business Integration - Financial Integrity Lender Payment Process Redesign - LaRS (73) FMS Phase IV Release 3 - FMS AR (83) FMS Phase IV Release 4 Enhancements (83) FMS Operations (88/133) CFO Transformation (107) FMS Transaction ID (119) ERM Support Phase II (122) FMS Forms 2000 (130) FMS Splitter (128) ERM Solution (136)	

Coloring Legend

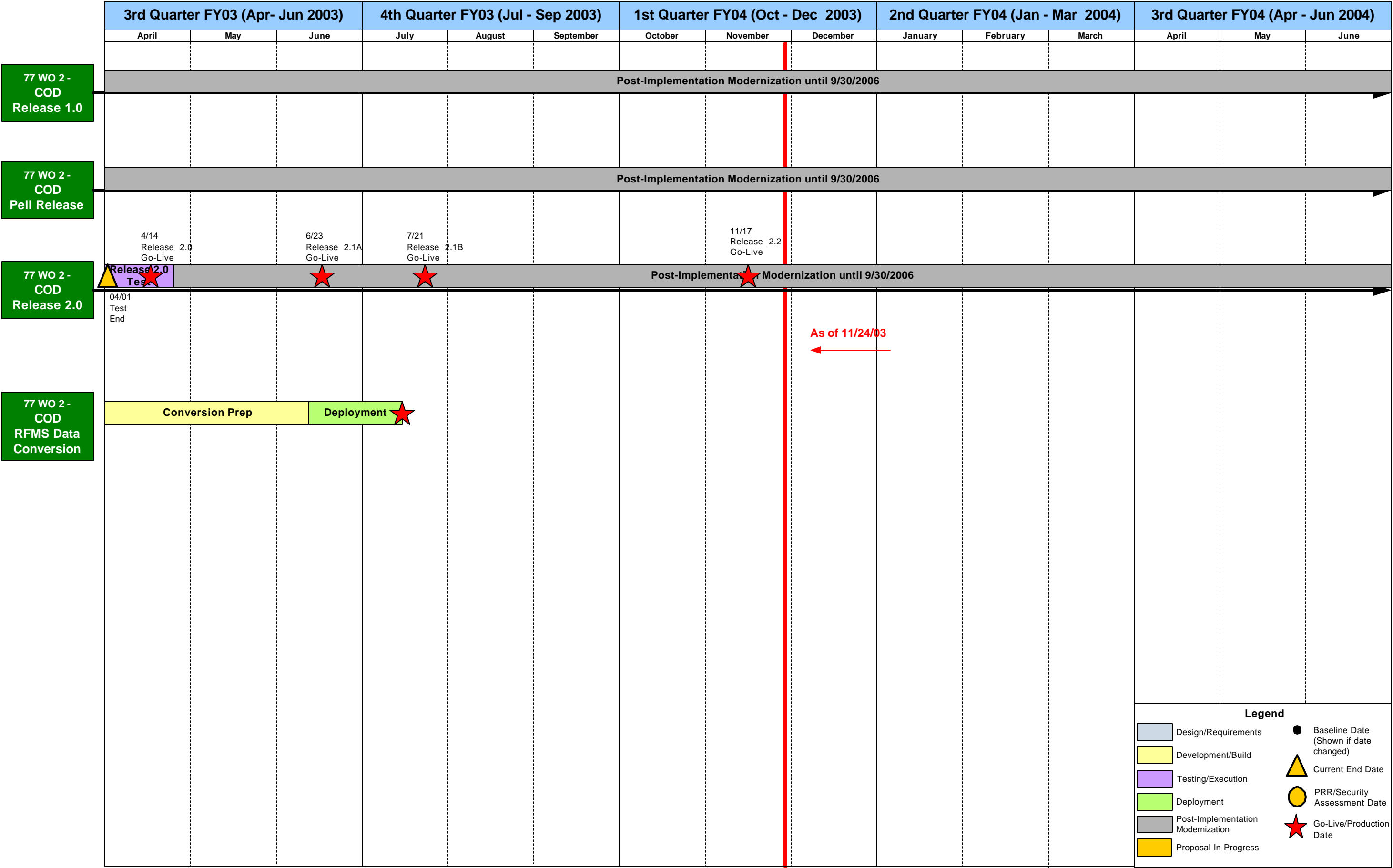
- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

Integrated Master Schedule



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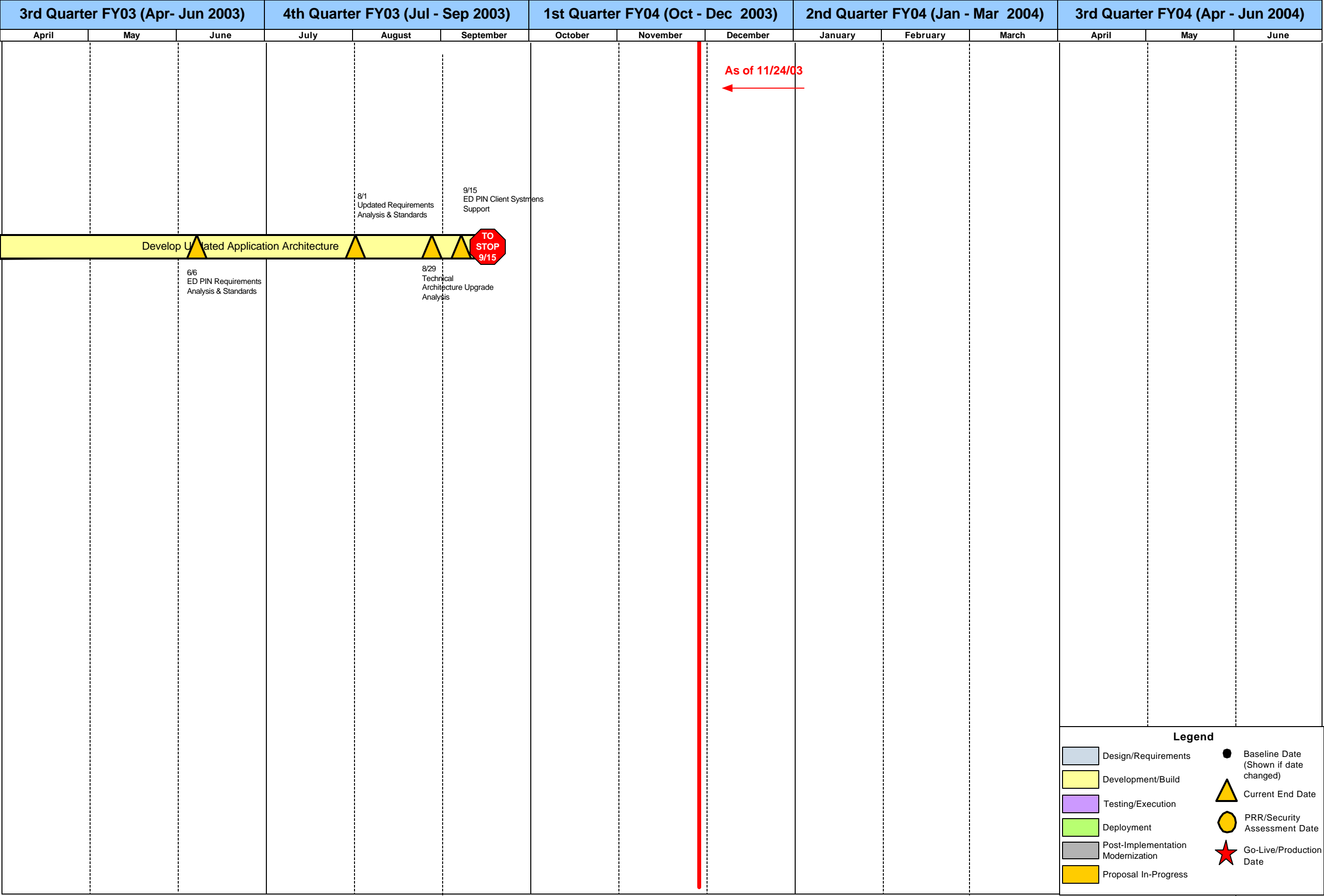
Business Integration - Common Origination & Disbursement



Integrated Master Schedule

Business Integration - Aid Awareness & Application Processing

TO 131 -
ED PIN
Reengineering
Analysis



Integrated Master Schedule

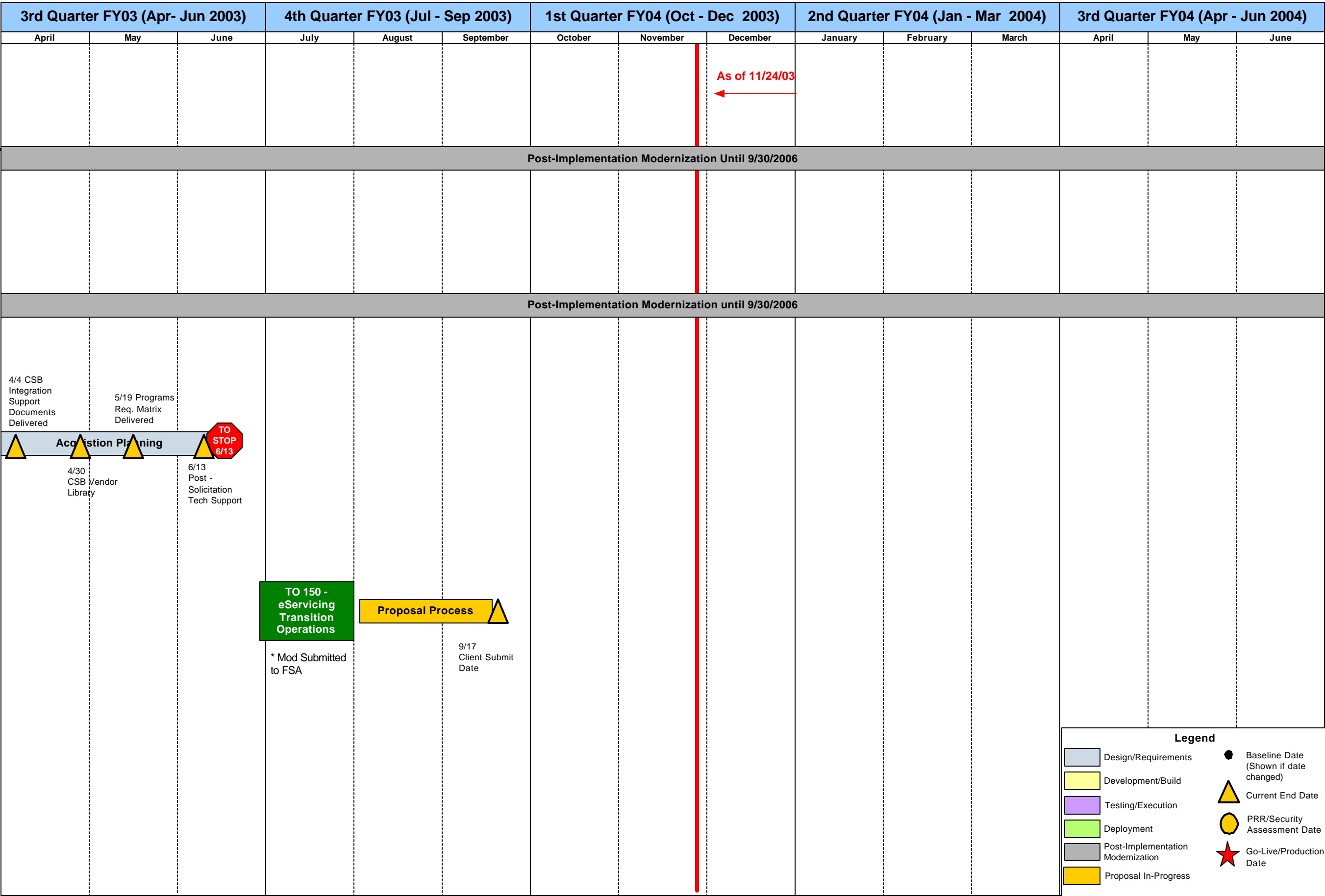
Business Integration - Common Services for Borrowers

77 WO 3 - eServicing-EBPP/EC

77 WO 3 - eServicing-eCRM

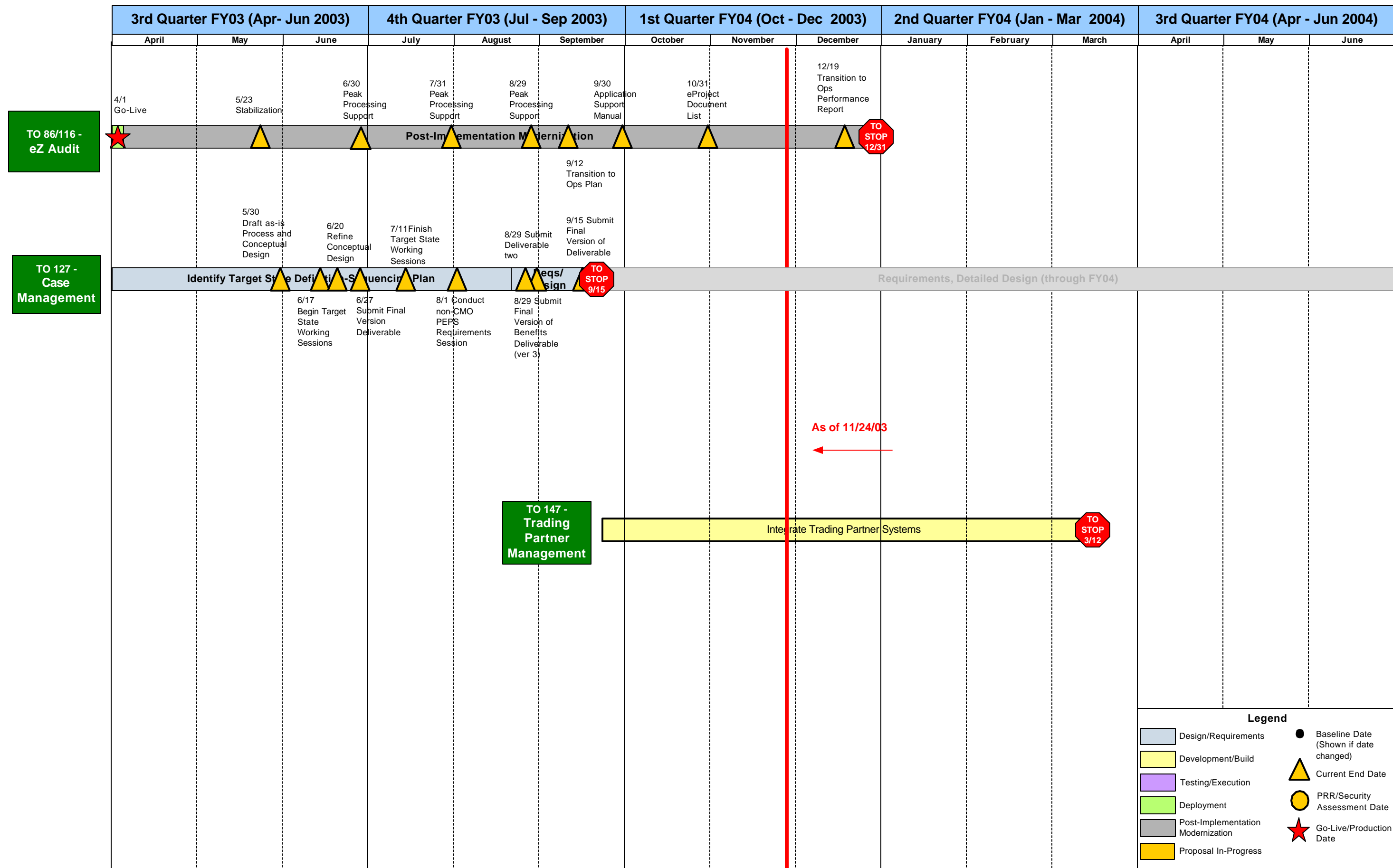
TO 99/138 - Common Services for Borrowers

TO 150 - eServicing Transition Operations



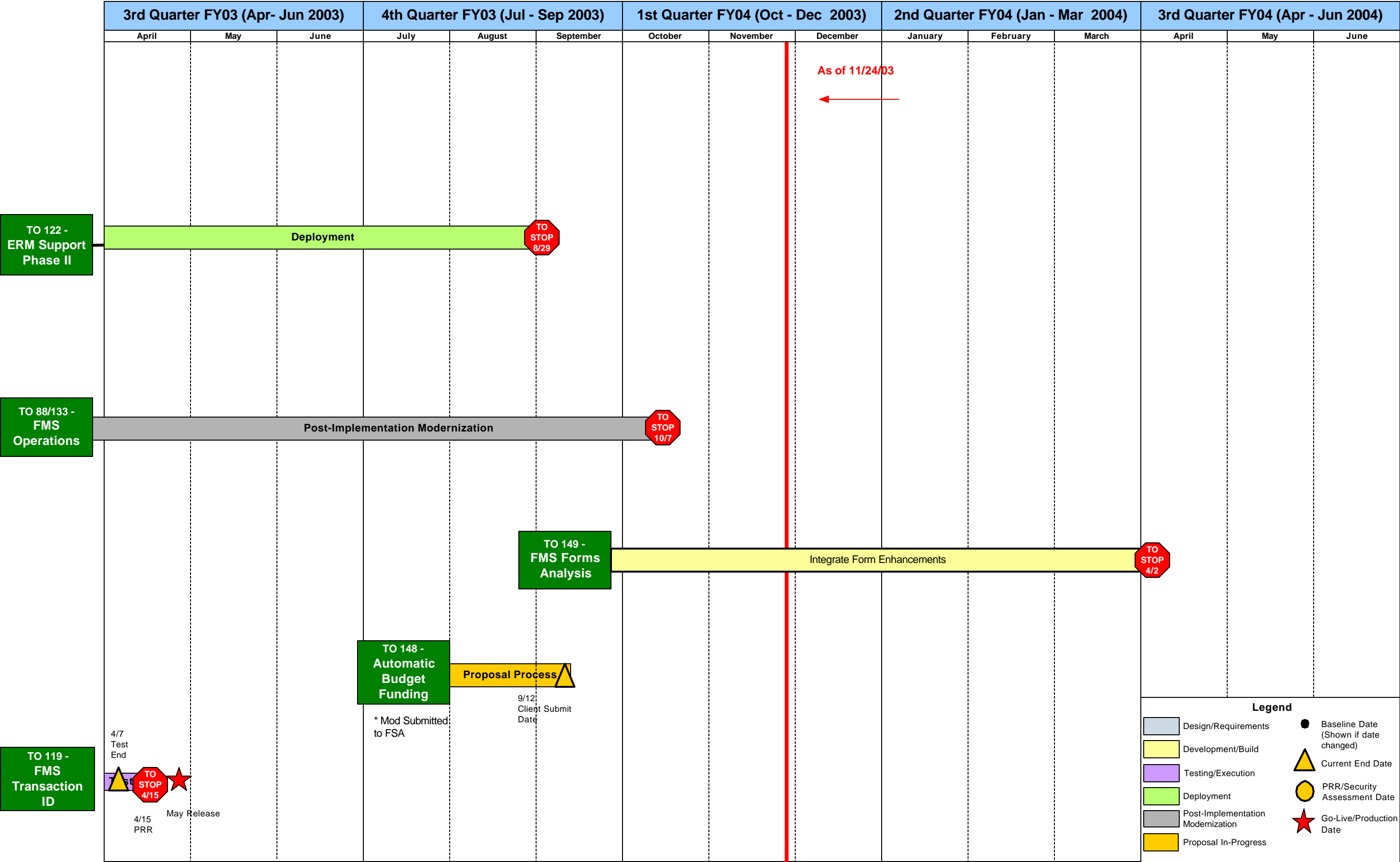
Integrated Master Schedule

Business Integration - Case Mgt & School Oversight



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Business Integration - Financial Integrity (1)

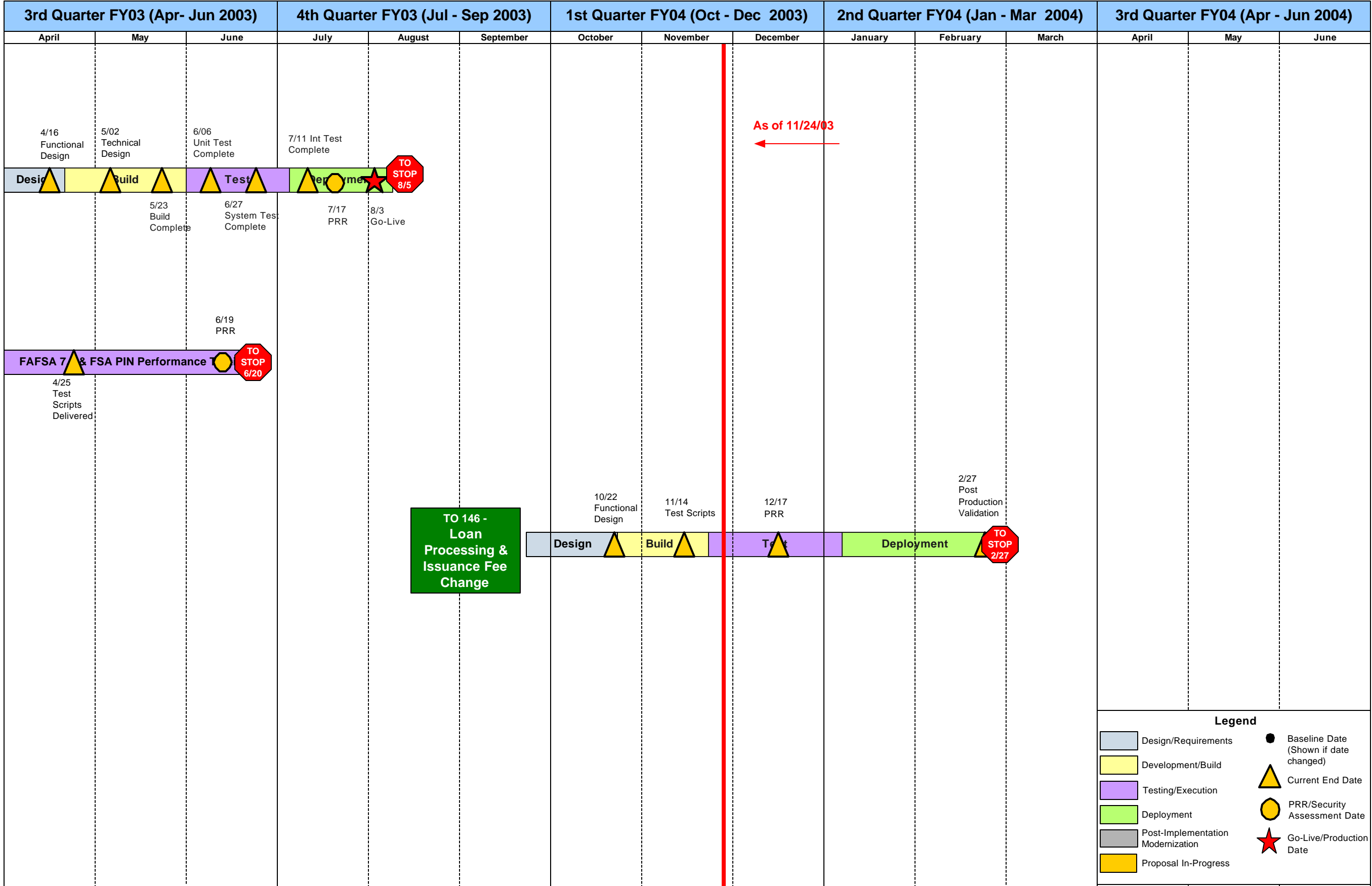


As of 11/24/03



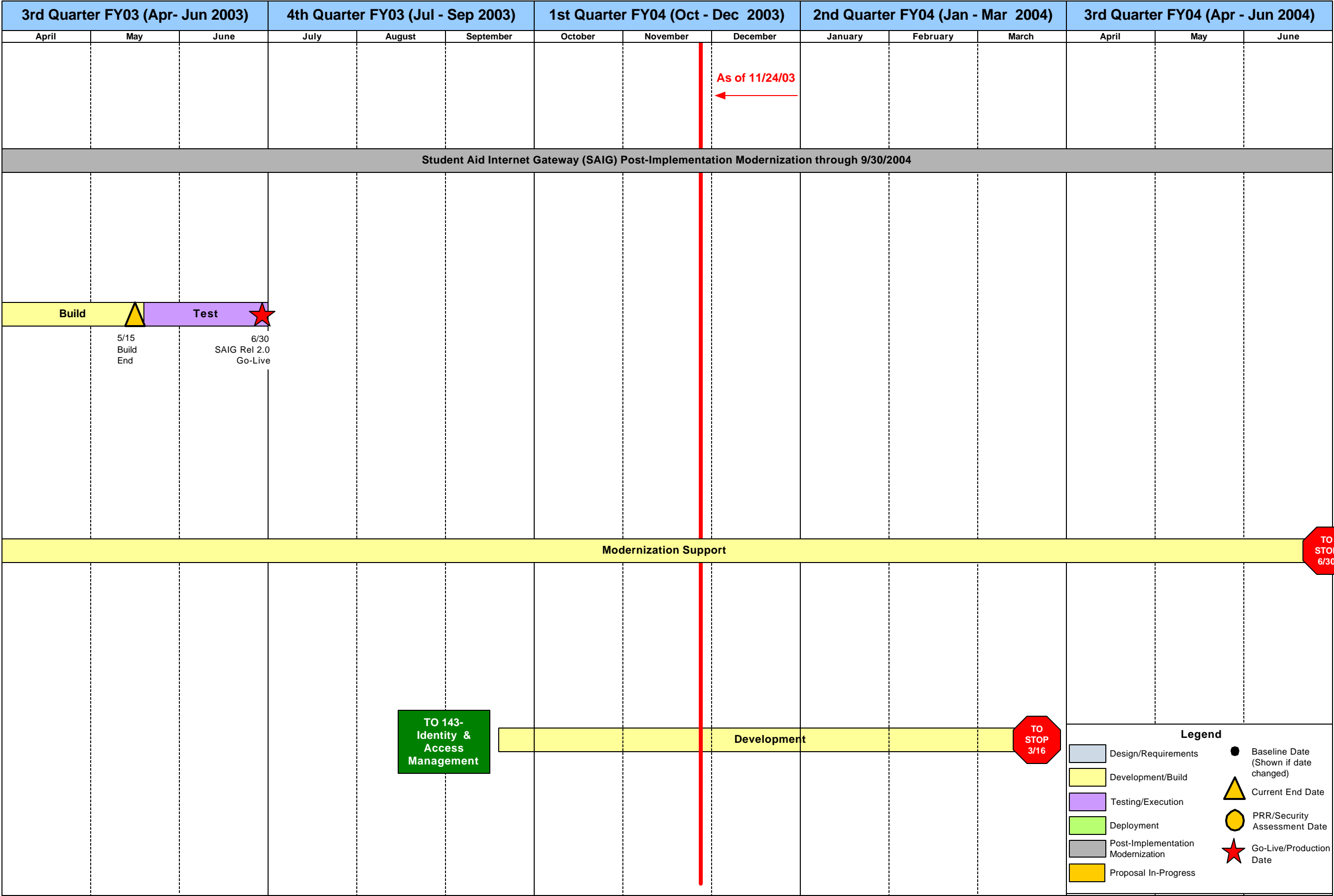
Integrated Master Schedule

Business Integration - Financial Integrity (2)



Integrated Master Schedule

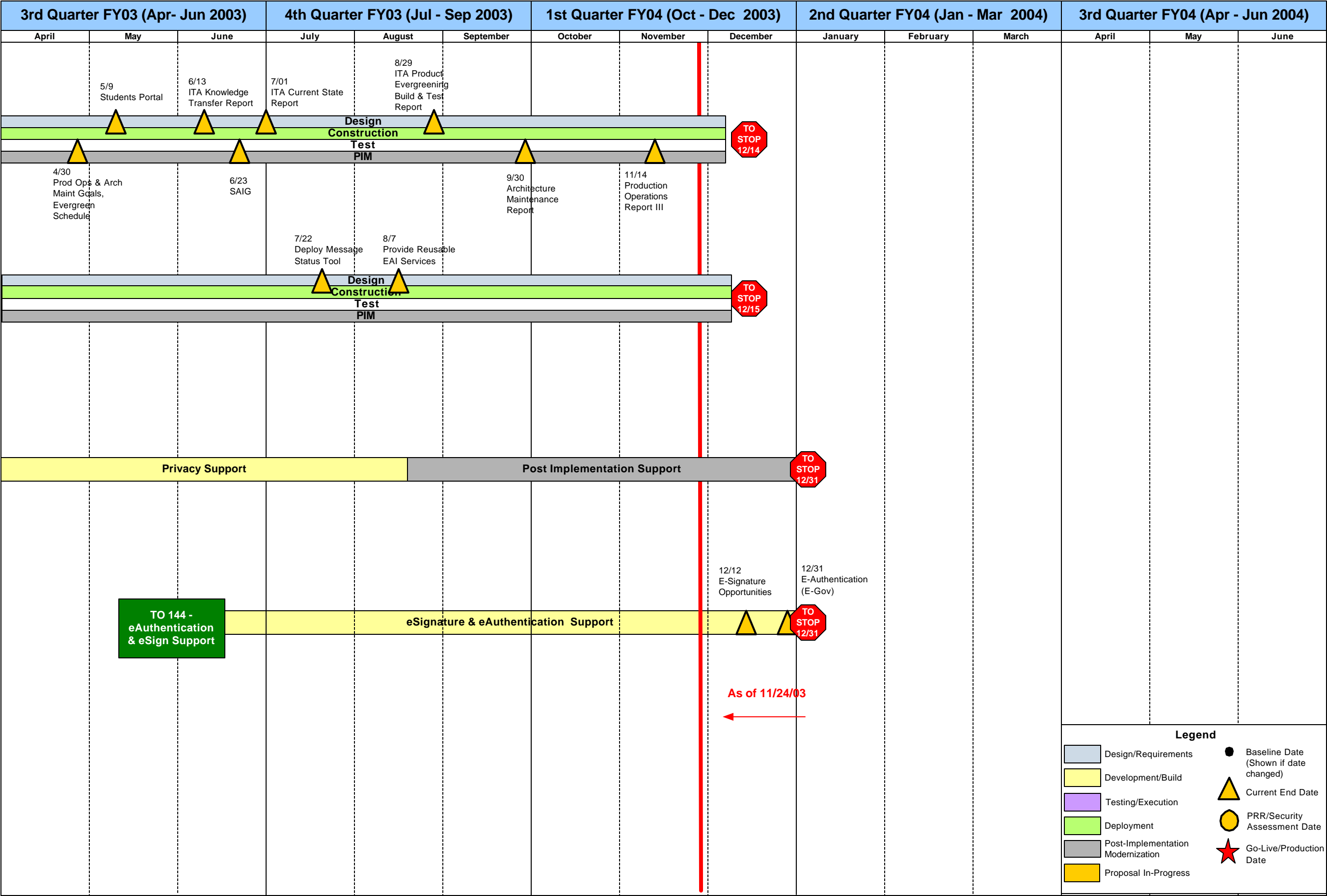
Technical Integration (1)



As of 11/24/03

Integrated Master Schedule

Technical Integration (2)

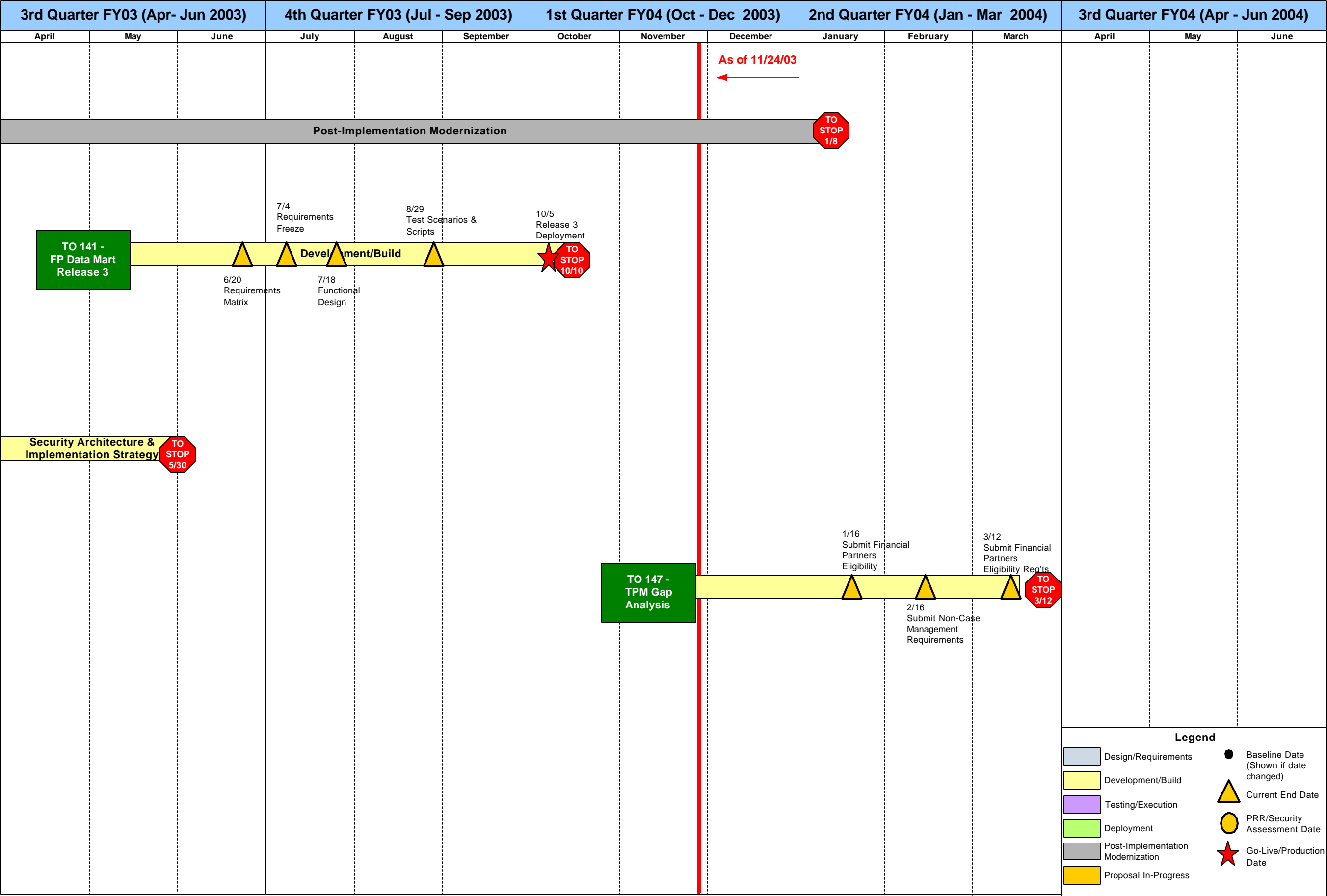


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Technical Integration (3)

TO 139 -
CM/FP Data
Mart
Maintenance
and Support

TO 124 -
Security
Architecture



Integrated Master Schedule

Technical Integration - Integrated Data Strategy

TO 123 -
Data Strategy

TO 123 -
Data
Strategy-XML
Framework

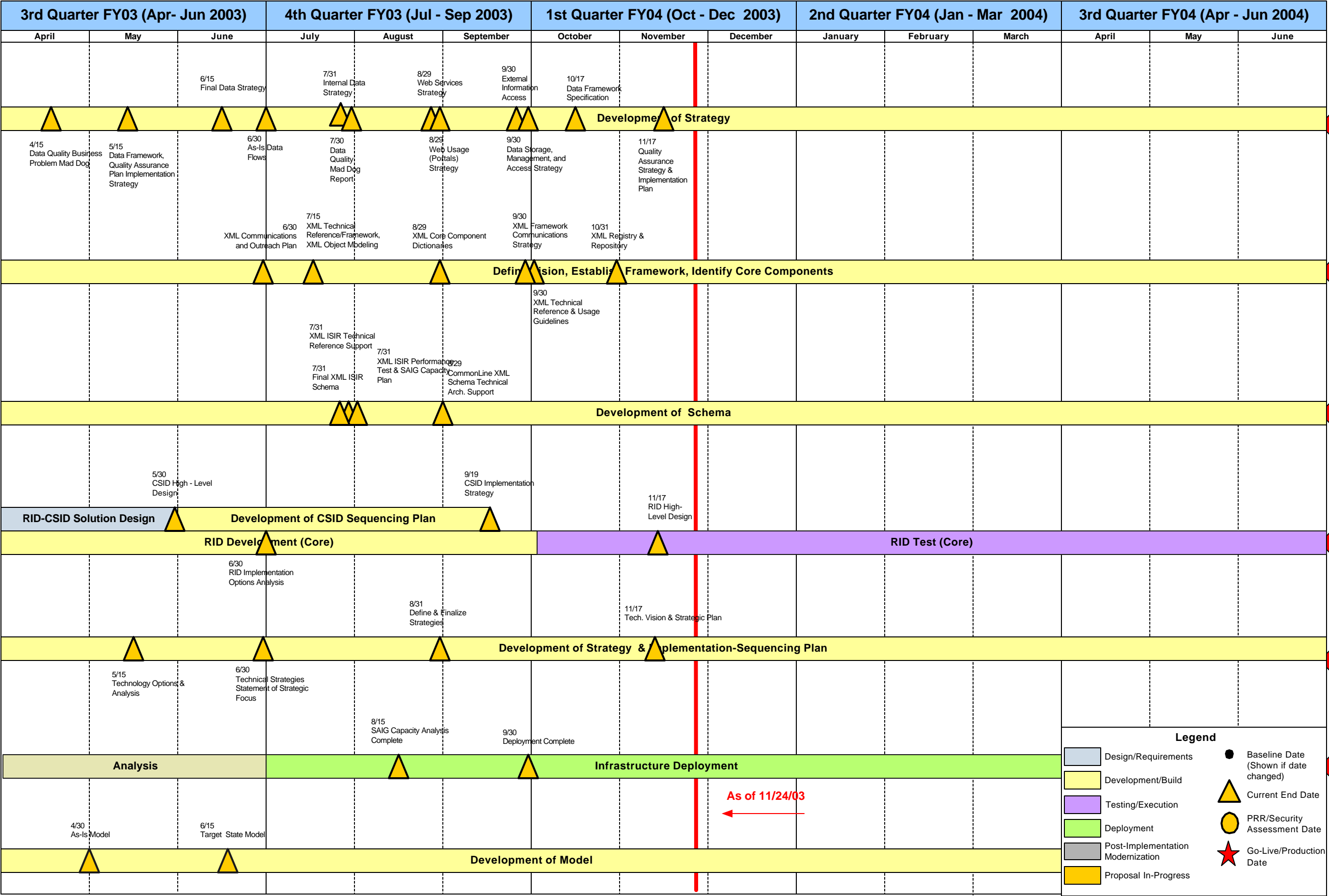
TO 123 -
Data
Strategy-XML
ISIR

TO 123 -
Data
Strategy-
Common
Identifiers

TO 123 -
Data
Strategy-
Technology
Strategies

TO 123-Data
Strategy-SAIG
Capacity
Analysis

TO 123-Data
Strategy-
Consistent
Data



Integrated Master Schedule

Change Tracking Matrix from the Nov 24th Reporting Period			
Change Date	Category	Project Name	Description of Change
11/24/2003	Technical Integration	ITA Release	Moved Stop Date from 11/15 to 12/15
11/24/2003	Technical Integration	EAI Release	Moved Stop Date from 11/15 to 12/15
11/24/2003	Technical Integration	TPM Gap Analysis	Added TO from 11/24 -3/12/04